



**Proposed Municipal Asset Management Planning Regulation
Asset Management Ontario AGM**

Ontario Ministry of Infrastructure

June 2017



Overview

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Posting on Proposed Regulation



The screenshot shows the Environmental Registry website interface. At the top, there is a navigation bar with links for 'About the Registry', 'Search', 'How do I...?', 'MyEBR', 'FAQs', 'Links', and 'Contact Us'. Below this, the 'Policy Proposal Notice' section is highlighted. The notice details include the EBR Registry Number (013-0551), the Ministry (Economic Development, Employment and Infrastructure), and the date the proposal was loaded to the registry (May 25, 2017). The title of the proposal is 'Proposed municipal asset management planning regulation'. A keyword 'Legislation' is listed, and the comment period is noted as 60 days, from May 25, 2017, to July 24, 2017. The 'Description of Policy' section is also highlighted, and the 'Overview' section provides a detailed description of the asset management planning process. The contact information for Joshua McCann, Senior Policy Analyst, is provided, including his title, department, and address (900 Bay Street).

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Policy Proposal Notice:

Title:
Proposed municipal asset management planning regulation

EBR Registry Number: 013-0551

Ministry:
Ministry of Economic Development, Employment and Infrastructure

Date Proposal loaded to the Registry:
May 25, 2017

Keyword(s): Legislation

Comment Period: 60 days: submissions may be made between May 25, 2017 and July 24, 2017.

Description of Policy:

Contact:

Overview:

Asset management planning is essential for the future resilience of Ontario communities. Municipalities need effective plans to take care of their infrastructure over the long term. In addition, it is important to better understand infrastructure needs throughout Ontario, so that the province, municipalities, and the federal government can work together to address challenges posed by ageing infrastructure and increasing renewal pressures. Improved municipal asset management planning is a vital step in Ontario's Municipal Infrastructure Strategy and will provide the foundation to improving the long-term sustainability of infrastructure throughout the province.

All comments on this proposal must be directed to:

Joshua McCann
Senior Policy Analyst
Ministry of Economic Development, Employment and Infrastructure
Infrastructure Policy Division
Inter-Governmental Policy Branch
Municipal Infrastructure Policy Unit
900 Bay Street

- Environmental Registry Number: 013-0551.
- Open for public comment from May 25 – July 24, 2017.
- This will be the final opportunity to provide feedback on the proposed regulation.

Policy and Phased Plan

- Municipalities would be required to have:
 - Strategic asset management policies to support good practices by January 1, 2019
 - Asset management plans which would contain the following for core infrastructure assets by January 1, 2020 and all assets by January 1, 2021:
 - Current levels of service (common metrics), and estimated cost to sustain
 - Inventory analysis
 - By January 1, 2022, plans would also include:
 - Proposed levels of service
 - Lifecycle management strategy
 - Financial strategy, including methods to address any funding shortfalls
- Municipalities with population >25,000 must consider additional risks and growth
- Plans would be updated at least every 5 years and provide annual progress reports

Proposed Service Level Approach

- The proposed regulation would require a description of levels of service, including:
 - Customer level – images and/or descriptions of what the end-user experiences
 - Technical level – using metrics that describe what the organization provides

Service attribute	Applicable FIR categories	Community level of service (qualitative descriptions, images, or maps that describe end-user experience)	Technical levels of service (metrics that describe what the municipality provides)
Scope	<ul style="list-style-type: none">• Bridges	<ul style="list-style-type: none">• Description of the ability of bridge to provide access to different users (e.g., heavy transport vehicles, motor vehicles, emergency vehicles, pedestrians, cyclists).	<ul style="list-style-type: none">• % of bridges with loading or dimensional restrictions.

Proposed Data Collection

- Actuals Reporting, collected annually
 - Current Levels of Service and Revenue Dedicated to Capital Financing
- Projections Reporting, collected with each update of Plan (every 5 years)
 - Proposed Levels of Service
 - Replacement Cost Value
 - Projected expenditure and financing metrics
- Proposed Level of Service (outlined for each year, over a ten year period)
 - Community Levels of Service and Technical Levels of Service metrics

Why Are We Doing This?



- Many municipalities are facing challenges to achieving sustainable infrastructure:
 - Ageing assets
 - Increased capital funding needs.
- There is a need to do things differently and collaborate to address “infrastructure gap”.

How Did We Develop the Proposal?

1st SESSION, 41st LEGISLATURE, ONTARIO
64 ELIZABETH II, 2015

Bill 6
(Chapter 13
Statutes of Ontario, 2015)

An Act to enact
the Infrastructure for Jobs
and Prosperity Act, 2015

The Hon. B. Duguid
Minister of Economic Development,
Employment and Infrastructure

1 st Reading	July 7, 2014	1 ^{re} lecture	7 juillet 2014
2 nd Reading	May 13, 2015	2 ^e lecture	13 mai 2015
3 rd Reading	June 4, 2015	3 ^e lecture	4 juin 2015
Royal Assent	June 4, 2015	Sauction royale	4 juin 2015

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1st SESSION, 41st LEGISLATURE, ONTARIO
64 ELIZABETH II, 2015

Projet de loi 6
(Chapitre 13
Lois de l'Ontario de 2015)

Loi édictant la Loi de 2015
sur l'infrastructure au service
de l'emploi et de la prospérité

L'honorable B. Duguid
Ministre du Développement économique,
de l'Emploi et de l'Infrastructure

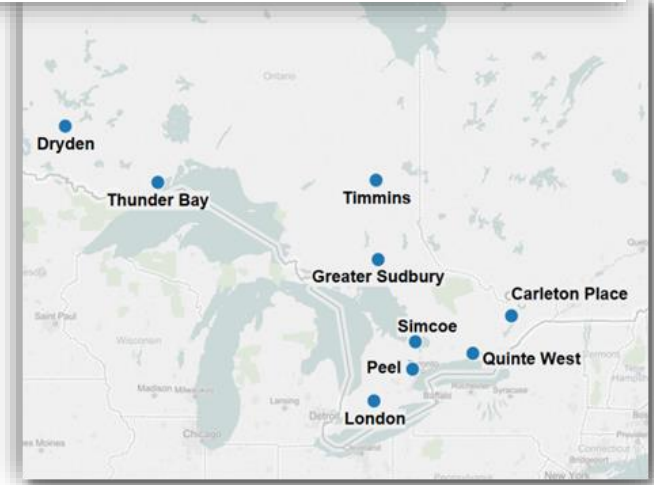
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2 ^e lecture	13 mai 2015
3 ^e lecture	4 juin 2015
Sauction royale	4 juin 2015

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Ontario

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Discussion paper - potential municipal asset management planning regulation



Capacity Building

- Asset management is a practice that requires local ownership for success.
- Many good practices exist throughout Ontario, and there are ongoing opportunities to share information, work together and innovate.
- A significant amount of work is being done in the sector (e.g. training and assistance from associations, communities of practice, etc.).



- There is funding available to support this work (e.g., Ontario Community Infrastructure Fund).
- We continue to explore resources to support implementation.

Next Steps and Potential Timeline

Spring/Summer 2017

- Webinars with Q & A session on proposed regulation content

- Work on potential complementary supports and resources

Fall 2017

- Regulation is finalized

2019 – 2022

- Compliance phased in gradually

Questions?